# INFORME FINANCIERO POR DEPARTAMENTO

***Aunar recursos técnicos, administrativos y financieros para la implementación, seguimiento y monitoreo de la medida de reparación en salud, desde un enfoque psicosocial para las víctimas reconocidas en las 9 sentencias de supervisión conjunta de la Corte Interamericana de Derechos Humanos"***

| | | | |
|---|---|---|---|
| **CONVENIO** | **CONVENIO DE ASOCIACIÓN No. 2360-2025** | **Fecha Suscripción** | **4 de agosto de 2025** |
| **RAZÓN SOCIAL** | **CORPORACIÓN INFANCIA Y DESARROLLO** | **Fecha Inicio** | **8 de agosto de 2025** |
| **PERIODO DE INFORME** | **122025** | **Fecha Finalización** | **30 de diciembre de 2025** |
| | | **Fecha Prorroga** | |

| EJECUCIÓN APORTES MSPS | | | | | | |
|---|---|---|---|---|---|---|
| **DEPARTAMENTO** | **VR APORTES** | **AJUSTES** | **VR APORTES FINAL** | **RECURSOS EJECUTADOS** | **RECURSOS POR EJECUTAR** | **% EJECUCION** |
| **ANTIOQUIA** | **$2.405.262.190** | $0 | **$2.405.262.190** | **$1.518.121.465** | $887.140.725 | 63% |
| **ATLANTICO** | **$355.322.824** | $0 | **$355.322.824** | **$224.267.944** | $131.054.880 | 63% |
| **BOGOTA** | **$776.243.707** | $0 | **$776.243.707** | **$489.939.200** | $286.304.507 | 63% |
| **CAUCA** | **$573.983.023** | $0 | **$573.983.023** | **$362.278.986** | $211.704.037 | 63% |
| **CORDOBA** | **$612.248.557** | $0 | **$612.248.557** | **$386.430.918** | $225.817.639 | 63% |
| **META** | **$273.325.249** | $0 | **$273.325.249** | **$172.513.803** | $100.811.446 | 63% |
| **SANTANDER** | **$87.464.080** | $0 | **$87.464.080** | **$55.204.417** | $32.259.663 | 63% |
| **NTE SANTANDER** | **$382.655.348** | $0 | **$382.655.348** | **$241.519.324** | $141.136.024 | 63% |
| **TOTAL** | **$5.466.504.977** | **$0** | **$5.466.504.977** | **$3.450.276.057** | **$2.016.228.920** | **63%** |

| EJECUCIÓN APORTES CONTRAPARTIDA | | | | | | |
|---|---|---|---|---|---|---|
| **DEPARTAMENTO** | **VR APORTES** | **AJUSTES** | **VR APORTES FINAL** | **RECURSOS EJECUTADOS** | **RECURSOS POR EJECUTAR** | **% EJECUCION** |
| **ANTIOQUIA** | **$115.695.801** | $0 | **$115.695.801** | **$66.066.922** | $49.628.879 | 57% |
| **ATLANTICO** | **$17.091.425** | $0 | **$17.091.425** | **$9.759.886** | $7.331.539 | 57% |
| **BOGOTA** | **$37.338.190** | $0 | **$37.338.190** | **$21.321.597** | $16.016.593 | 57% |
| **CAUCA** | **$27.609.225** | $0 | **$27.609.225** | **$15.765.970** | $11.843.255 | 57% |
| **CORDOBA** | **$29.449.840** | $0 | **$29.449.840** | **$16.817.035** | $12.632.806 | 57% |
| **META** | **$13.147.250** | $0 | **$13.147.250** | **$7.507.605** | $5.639.645 | 57% |
| **SANTANDER** | **$4.207.120** | $0 | **$4.207.120** | **$2.402.434** | $1.804.687 | 57% |
| **NTE SANTANDER** | **$18.406.150** | $0 | **$18.406.150** | **$10.510.647** | $7.895.503 | 57% |
| **TOTAL** | **$262.945.002** | **$0** | **$262.945.002** | **$150.152.095** | **$112.792.907** | **57%** |

**Nombre: Maria Carolina Perdomo**
Cargo: Representante Legal

**Nombre: Adriana Patricia Zapata Chia**
Cargo: Revisor Fiscal T.P